

Budget Studienjahr 2025 /26

|                              | HS25          | Ergebnis HS25 | FS26          | Ergebnis FS26 | Total         | Ergebnis Total |
|------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Erträge                      |               |               |               |               |               |                |
| Mitgliederbeiträge           | 26'000.00 CHF |               | 24'000.00 CHF |               | 50'000.00 CHF | - CHF          |
| Sponsoring StudiAgenda       | - CHF         |               | 7'000.00 CHF  |               | 7'000.00 CHF  | - CHF          |
| Zinserträge                  | 20.00 CHF     |               | 20.00 CHF     |               | 40.00 CHF     | - CHF          |
| Sponsoring Sozial Media Post | 100.00 CHF    |               | 100.00 CHF    |               | 200.00 CHF    | - CHF          |
| Events                       | 3'000.00 CHF  |               | 3'000.00 CHF  |               | 6'000.00 CHF  | - CHF          |
| weitere Erträge              | - CHF         |               | - CHF         |               | - CHF         | - CHF          |
| Total Erträge                | 29'120.00 CHF | - CHF         | 34'120.00 CHF | - CHF         | 63'240.00 CHF | - CHF          |
| Aufwände                     |               |               |               |               |               |                |
| Löhne Vorstand               | 16'000.00 CHF |               | 14'000.00 CHF |               | 30'000.00 CHF | - CHF          |
| Sponsoring NightLine         | 1'500.00 CHF  |               | - CHF         |               | 1'500.00 CHF  | - CHF          |
| Werbung und Merchandise      | 200.00 CHF    |               | 200.00 CHF    |               | 400.00 CHF    | - CHF          |
| MNVS                         | 700.00 CHF    |               | 700.00 CHF    |               | 1'400.00 CHF  | - CHF          |
| Vorstand                     | - CHF         |               | 700.00 CHF    |               | 700.00 CHF    | - CHF          |
| Software                     | 500.00 CHF    |               | - CHF         |               | 500.00 CHF    | - CHF          |
| StudiAgenda                  | 9'000.00 CHF  |               | 3'000.00 CHF  |               | 12'000.00 CHF | - CHF          |
| Geschenke                    | 200.00 CHF    |               | 200.00 CHF    |               | 400.00 CHF    | - CHF          |
| ExpertNovi und Diverses      | 200.00 CHF    |               | 200.00 CHF    |               | 400.00 CHF    | - CHF          |
| VSPHS                        |               |               |               |               |               |                |
| Mietgliedschaft VSPHS        | - CHF         |               | 1'200.00 CHF  |               | 1'200.00 CHF  | - CHF          |
| Teilnahme GV                 | 300.00 CHF    |               | 300.00 CHF    |               | 600.00 CHF    | - CHF          |
| Events                       |               |               |               |               |               |                |
| Mitgliederversammlung        | 150.00 CHF    |               | - CHF         |               | 150.00 CHF    | - CHF          |
| FonduePHlausch               | 9'000.00 CHF  |               | - CHF         |               | 9'000.00 CHF  | - CHF          |
| Clash of Class               | 150.00 CHF    |               | - CHF         |               | 150.00 CHF    | - CHF          |
| Halloween-Party              | 1'800.00 CHF  |               | - CHF         |               | 1'800.00 CHF  | - CHF          |
| Adventskalender              | 50.00 CHF     |               | - CHF         |               | 50.00 CHF     | - CHF          |
| PubCrawl                     | 300.00 CHF    |               | - CHF         |               | 300.00 CHF    | - CHF          |
| Fürobebier                   | 200.00 CHF    |               | - CHF         |               | 200.00 CHF    | - CHF          |
| Sketchbooknacht              | 1'100.00 CHF  |               | - CHF         |               | 1'100.00 CHF  | - CHF          |
| Tipsy Trails                 | - CHF         |               | 300.00 CHF    |               | 300.00 CHF    | - CHF          |
| Flohmarkt                    | - CHF         |               | 100.00 CHF    |               | 100.00 CHF    | - CHF          |
| Mix&Match                    | - CHF         |               | 500.00 CHF    |               | 500.00 CHF    | - CHF          |

|                    |                     |                     |                      |       |
|--------------------|---------------------|---------------------|----------------------|-------|
| Osterhasen-Suche   | - CHF               | 50.00 CHF           | 50.00 CHF            | - CHF |
| Semesterend PHarty | - CHF               | 2'000.00 CHF        | 2'000.00 CHF         | - CHF |
| Brush n Blues      | - CHF               | 5'500.00 CHF        | 5'500.00 CHF         | - CHF |
| Powerpoint Karaoke | - CHF               | 100.00 CHF          | 100.00 CHF           | - CHF |
| total Aufwände     | 41'350.00 CHF - CHF | 29'050.00 CHF - CHF | 70'400.00 CHF - CHF  |       |
| Erfolg             | - 12'230.00 CHF     | 5'070.00 CHF        | - 7'160.00 CHF - CHF |       |